

**Сведения по расходованию бюджетных средств
раздела «Открытый бюджет»**

Финансовый план на 4 квартал 2020 год

| Программа | Подпрограмма | Специфика | Октябрь | Ноябрь | Декабрь |
|-----------|--------------|-----------|---------|--------|---------|
| 003 | | | | | |
| | 011 | | | | |
| | | 111 | 0,0 | 2300,0 | 8500,0 |
| | | 112 | 0,0 | 0,0 | 800,0 |
| | | 113 | 0,0 | 811,6 | 0,0 |
| | | 121 | 0,0 | 60,0 | 0,0 |
| | | 122 | 0,0 | 50,0 | 0,0 |
| | | 124 | 0,0 | 34,0 | 0,0 |
| | 015 | | | | |
| | | 111 | 6521,0 | 8000,0 | 3479,0 |
| | | 121 | 372,0 | 552,0 | 162,0 |
| | | 122 | 124,0 | 112,0 | 0,0 |
| | | 124 | 119,0 | 57,0 | 177,0 |
| | | 151 | 0,0 | 0,0 | 1500,0 |
| | 028 | | | | |
| | | 111 | 900,0 | 1462,0 | 0,0 |
| | | 121 | 0,0 | 20,0 | 0,0 |
| | | 122 | 25,0 | 68,0 | 0,0 |
| | | 124 | 10,0 | 10,0 | 10,0 |
| 040 | | | | | |
| | 015 | | | | |
| | | 111 | 930,0 | 912,5 | 942,5 |

| | | | | | |
|--|--|-----|------|------|------|
| | | 121 | 65,3 | 52,7 | 59,0 |
| | | 122 | 33,7 | 22,3 | 28,0 |
| | | 124 | 17,3 | 17,3 | 17,3 |
| | | 149 | 0,0 | 60,0 | 0,0 |

Руководитель

Крылатая Р.Ш.

**Сведения по расходованию бюджетных средств
раздела «Открытый бюджет»**

Финансовый план на 1 квартал 2021 год

| Программа | Подпрограмма | Специфика | Январь | Февраль | Март |
|-----------|--------------|-----------|--------|---------|--------|
| 082 | | | | | |
| | 011 | | | | |
| | | 111 | 0,0 | 3792,0 | 1896,0 |
| | | 121 | 0,0 | 99,0 | 43,0 |
| | | 122 | 0,0 | 58,0 | 25,0 |
| | | 124 | 0,0 | 37,0 | 16,0 |
| | 045 | | | | |
| | | 111 | 0,0 | 38,0 | 19,0 |
| | | 121 | 0,0 | 4,0 | 2,0 |
| | | 122 | 0,0 | 2,0 | 1,0 |
| | | 124 | 0,0 | 2,0 | 1,0 |
| | | 149 | 0,0 | 300,0 | 0,0 |
| | | 151 | 0,0 | 2000,0 | 800,0 |
| | | 152 | 0,0 | 264,0 | 135,0 |
| | | 159 | 0,0 | 200,0 | 200,0 |
| | | 161 | 0,0 | 0,0 | 50,0 |
| | | 163 | 0,0 | 522,0 | 240,0 |
| 203 | | | | | |
| | 011 | | | | |
| | | 111 | 0,0 | 1546,0 | 0,0 |
| | | 149 | 0,0 | 0,0 | 286,0 |
| | | 159 | 0,0 | 0,0 | 463,0 |

| | | | | | |
|-----|-----|-----|--------|--------|---------|
| | | 414 | 0,0 | 0,0 | 26,0 |
| | 045 | | | | |
| | | 111 | 1500,0 | 4011,0 | 10023,0 |
| | | 121 | 0,0 | 542,0 | 542,0 |
| | | 122 | 0,0 | 316,0 | 316,0 |
| | | 124 | 0,0 | 201,0 | 201,0 |
| 202 | | | | | |
| | 045 | | | | |
| | | 111 | 842,0 | 842,0 | 842,0 |
| | | 121 | 45,0 | 45,0 | 45,0 |
| | | 122 | 27,0 | 27,0 | 27,0 |
| | | 123 | 17,0 | 17,0 | 17,0 |
| | | 149 | 606,0 | 606,0 | 606,0 |

Руководитель

Крылатая Р.Ш.